

History of General Fund Levies:												
Classification of Property	1996 Payable in 1997	1997 Payable in 1998	1998 Payable in 1999	1999 Payable in 2000	2000 Payable in 2001	2001 Payable in 2002	2002 Payable in 2003	2003 Payable in 2004	2004 Payable in 2005	2005 Payable in 2006	2006 Payable in 2007	2007 Payable in 2008
Agricultural	\$5.75	\$5.66	\$4.73	\$4.70	\$3.33	\$4.04	\$3.74	\$3.49	\$3.32	\$3.19	\$3.03	\$2.71
Non-Ag Z				\$5.70	\$4.33	\$5.04	\$4.74	\$4.49	\$4.32	\$4.19	\$4.03	\$3.71
Owner-Occupied	\$9.20	\$9.06	\$7.61	\$7.56	\$5.36	\$6.50	\$6.02	\$5.62	\$5.34	\$5.13	\$4.76	\$4.26
Non-Agricultural & Utilities	\$16.75	\$16.49	\$16.25	\$16.15	\$13.93	\$13.93	\$12.90	\$12.04	\$11.45	\$11.00	\$10.19	\$9.11

History of the Per Student Allocations:												
	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
General State Aid Formula	\$3,350.00	\$3,440.45	\$3,540.91	\$3,604.65	\$3,665.93	\$3,775.91	\$3,889.19	\$3,967.88	\$4,086.56	\$4,237.72	\$4,364.85	\$4,528.80
Total % Increase		2.70%	2.92%	1.80%	1.70%	3.00%	3.00%	2.02%	3.00%	3.70%	3.00%	3.76%
Inflation %		2.70%	2.92%	1.80%	1.70%	3.00%	3.00%	1.50%	2.20%	2.00%	3.00%	3.00%
One Year Enrollment Adjustment						\$26.39						
One-Time Allocations								\$58.55	\$58.88			
One-Time Allocation									\$14.86			
Teacher Compensation Assistance Program												est. \$33.00
District AYP Eligible Allocation per ADM											est. \$54.00	

Special Education Allocations:	<u>FY2000</u>	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u> (adjusted)	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>
Level 1 Disability (% of ADM)	\$3,504	\$3,564	\$3,670	\$3,781	\$3,837	\$3,533	\$3,604	\$3,712	\$3,823
Level 2 Disability (child count)	\$7,914	\$8,049	\$8,290	\$8,539	\$8,667	\$8,277	\$8,443	\$8,696	\$8,957
Level 3 Disability (child count)	\$10,116	\$10,288	\$10,597	\$10,915	\$11,078	\$12,581	\$12,832	\$13,217	\$13,614
Level 4 Disability (child count)	\$14,705	\$14,955	\$15,404	\$15,866	\$16,104	\$12,002	\$12,242	\$12,609	\$12,987
Level 5 Disability (child count)	\$15,808	\$16,077	\$16,559	\$17,056	\$17,312	\$15,882	\$16,200	\$16,686	\$17,186
Level 6 Disability (child count)			\$1,608	\$1,656	\$1,681	\$8,122	\$8,285	\$8,533	\$8,789

Level 1 = mild disability (speech/language, other health impaired, specific learning disability, preschool)
Level 2 = mental retardation, emotional disorder
Level 3 = hearing impairment, deafness, visual impairment, deaf-blind, orthopedic impairment, traumatic brain injury
Level 4 = autism
Level 5 = multiple disability (must include 2 or more disabilities in levels 2 and/or 3 not including deaf-blind)
Level 6 = prolonged assistance

Local Tax Effort for Spec Ed Aid:
Taxes Payable in 1999 = \$1.40
Taxes Payable in 2000 = \$1.35
Taxes Payable in 2001 = \$1.30
Taxes Payable in 2002 = \$1.30
Taxes Payable in 2003 = \$1.30
Taxes Payable in 2004 = \$1.30
Taxes Payable in 2005 = \$1.25
Taxes Payable in 2006 = \$1.20
Taxes Payable in 2007 = \$1.20
Taxes Payable in 2008 = \$1.20

Extraordinary Cost Fund:	<u>Appropriation</u>	<u>Funds Requested</u>	<u>Funds Expended</u>	<u># of Requests</u>
School Year 1996-97 (second half only - 2%)	\$781,723	\$784,686	\$385,034	17
School Year 1997-98 (4%)	\$1,425,438	\$862,208	\$282,167	15
School Year 1998-99 (5.75%)	\$2,210,318	\$1,378,894	\$888,883	34
School Year 1999-2000 (5.75%)	\$2,103,426	\$1,845,580	\$1,070,152	26
School Year 2000-2001 (5.75%)	\$2,157,510	\$2,270,995	\$1,576,076	34
School Year 2001-2002 (5.75%)	\$2,142,059	\$2,185,426	\$2,106,289	37
School Year 2002-2003 (5.75%)	\$2,142,059	\$2,091,491	\$1,941,096	31
School Year 2003-2004 (5.75%)	\$2,373,645	\$3,417,720	\$2,801,874	47
School Year 2004-2005 (5.75%)	\$2,449,895	\$3,354,256	\$3,308,128	46
School Year 2005-2006 (5.75%)	\$2,478,645	\$3,281,009	\$3,233,607	38
School Year 2006-2007 (5.75%)	\$2,478,645			